

BEDFORD COUNTY SCHOOL BOARD
TEXTBOOK FUND
BUDGET 2020-2021

5/19/2020

	2018-2019 ACTUAL	2019-2020 BUDGET	2020-2021 Proposed	\$ INCREASE	% INCREASE
TEXTBOOK					
TEXTBOOKS	1,455,921	467,354	504,877	37,523	8%
TOTAL TEXTBOOK	1,455,921	467,354	504,877	37,523	8%

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET WORKSHEET 2020 - 2021

5/19/2020

	2018-2019	2019-2020	2020-2021	\$	%
DESCRIPTION	ACTUAL	BUDGET	Proposed	INCREASE	INCREASE
TEXTBOOKS - ELEMENTARY	835,578	240,924	260,267	19,343	8.03%
TEXTBOOKS - MIDDLE	281,898	90,573	97,845	7,272	8.03%
TEXTBOOKS - SECONDARY	338,206	135,857	146,765	10,908	8.03%
TEXTBOOKS - ADULT ED				-	0.00%
TEXTBOOKS - DIVISION	239			-	0.00%
TOTAL TEXTBOOK FUND	1,455,921	467,354	504,877	37,523	24%

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND - REVENUE
 2020 - 2021

04-26-07

REVENUE SOURCE	2018-2019 ACTUAL	2019-2020 BUDGET	2020-2021 Proposed	\$ DIFFERENCE	% DIFFERENCE
OTHER	8,427	-	-	-	0.00%
COMMONWEALTH OF VIRGINIA	650,486	467,354	504,877	37,523	8.03%
LOCAL TRANSFER	-	-	-	-	0.00%
TOTAL REVENUE	658,913	467,354	504,877	37,523	8.03%

BEDFORD COUNTY SCHOOL BOARD
 REVENUE BUDGET WORKSHEET
 TEXTBOOK FUND
 2020 - 2021

5/19/2020

BUDGET CODE	DESCRIPTION	2018-2019 ACTUAL	2019-2020 BUDGET	2020-2021 Proposed	\$ DIFFERENCE	% DIFFERENCE
OTHER REVENUE:						
35-1501-0-0501-000	INTEREST EARNINGS	5,286			-	0.00%
35-1803-0-0025-000	TEXTBOOK PAYMENTS	3,141			-	0.00%
		-				
	TOTAL OTHER	8,427	-	-	-	-
STATE REVENUE:						
35-2402-0-0140-000	TEXTBOOK PAYMENTS	650,486	467,354	504,877	37,523	8.03%
	TOTAL STATE	650,486	467,354	504,877	37,523	8.03%
TRANSFERS:						
35-4105-0-0098-000	FROM GF TO SCHOOL TB FUND		-	-	-	0.00%
	TOTAL LOCAL		-	-	-	#DIV/0!
	TOTAL TEXTBOOK FUND	658,913	467,354	504,877	37,523	8.03%